



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2014)
Selected Project Id : 00050856
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00050856 SWH Market Transformation&Stre	Period : Jan-Dec (2014)
Output # : 00063034 SWH Market Transformation&Stre	Impl. Partner : 03831 Com. para Ahorro de Energia
	Location : Mexico
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : ACTIVIDAD1 (1. Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	63,659.12	0.00	63,659.12
71410 - MAIP Premium SC	0.00	305.44	0.00	305.44
71415 - Contribution to Security SC	0.00	2,748.88	0.00	2,748.88
72405 - Acquisition of Communic Equip	0.00	1,236.68	0.00	1,236.68
72435 - E-mail-Subscription	0.00	549.00	0.00	549.00
72445 - Common Services-Communications	0.00	199.00	0.00	199.00
72505 - Stationery & other Office Supp	0.00	586.87	0.00	586.87
73305 - Maint & Licensing of Hardware	0.00	115.11	0.00	115.11
74525 - Sundry	0.00	4,261.11	0.00	4,261.11

Total for Fund 62000 0.00 73,661.21 0.00 73,661.21

Total for Activity ACTIVIDAD1 0.00 73,661.21 0.00 73,661.21

Activity : ACTIVIDAD2 (2. SWH Legal & reg. framework)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	5,583.72	0.00	5,583.72
71610 - Travel Tickets-Local	0.00	467.71	0.00	467.71
71620 - Daily Subsistence Allow-Local	0.00	380.24	0.00	380.24
71635 - Travel - Other	0.00	55.50	0.00	55.50

Total for Fund 62000 0.00 6,487.17 0.00 6,487.17

Total for Activity ACTIVIDAD2 0.00 6,487.17 0.00 6,487.17

Activity : ACTIVIDAD3 (3.Enhaced awareness & cap. SWH)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	1,378.95	0.00	1,378.95
71620 - Daily Subsistence Allow-Local	0.00	72.62	0.00	72.62
71635 - Travel - Other	0.00	31.12	0.00	31.12
74205 - Audio Visual Productions	0.00	2,757.32	0.00	2,757.32
74220 - Translation Costs	0.00	2,764.75	0.00	2,764.75

Total for Fund 62000 0.00 7,004.76 0.00 7,004.76



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	Location : Mexico

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Total for Activity ACTIVIDAD3	0.00	7,004.76	0.00	7,004.76
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Activity : ACTIVIDAD4 (4. SWH Financing Mechanisms)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	13,940.80	0.00	13,940.80
71405 - Service Contracts-Individuals	0.00	30.00	0.00	30.00
71605 - Travel Tickets-International	0.00	1,852.71	0.00	1,852.71
71610 - Travel Tickets-Local	0.00	3,744.38	0.00	3,744.38
71620 - Daily Subsistence Allow-Local	0.00	10,078.67	0.00	10,078.67
71625 - Daily Subsist Allow-Mtg Partic	0.00	585.00	0.00	585.00
71635 - Travel - Other	0.00	788.34	0.00	788.34
72105 - Svc Co-Construction & Engineer	0.00	1,090.74	0.00	1,090.74
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
74205 - Audio Visual Productions	0.00	3,185.35	0.00	3,185.35
74225 - Other Media Costs	0.00	32.75	0.00	32.75
74525 - Sundry	0.00	227.64	0.00	227.64
75705 - Learning costs	0.00	9,203.65	0.00	9,203.65
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

Total for Fund 62000	0.00	44,760.02	0.00	44,760.02
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Total for Activity ACTIVIDAD4	0.00	44,760.02	0.00	44,760.02
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Activity : ACTIVIDAD5 (5. SWH Cert. & Quality Control)

Fund : 62000 (GEF Voluntary Contribution)

71610 - Travel Tickets-Local	0.00	2,906.93	0.00	2,906.93
71620 - Daily Subsistence Allow-Local	0.00	2,237.62	0.00	2,237.62
71635 - Travel - Other	0.00	237.80	0.00	237.80
72105 - Svc Co-Construction & Engineer	0.00	51,100.80	0.00	51,100.80
75705 - Learning costs	0.00	5,754.90	0.00	5,754.90
76135 - Realized Gain	0.00	-34.91	0.00	-34.91

Total for Fund 62000	0.00	62,203.14	0.00	62,203.14
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Total for Activity ACTIVIDAD5	0.00	62,203.14	0.00	62,203.14
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Activity : ACTIVIDAD6 (6. SWH Comunic & Dissemination)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	5,713.57	0.00	5,713.57
71410 - MAIP Premium SC	0.00	25.78	0.00	25.78
71415 - Contribution to Security SC	0.00	232.00	0.00	232.00
71610 - Travel Tickets-Local	0.00	722.45	0.00	722.45



Project Id : 00050856 SWH Market Transformation&Stre	Period :	Jan-Dec (2014)
Output # : 00063034 SWH Market Transformation&Stre	Impl. Partner :	03831 Com. para Ahorro de Energia Mexico
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	170.89	0.00	170.89
71620 - Daily Subsistence Allow-Local	0.00	996.16	0.00	996.16
71635 - Travel - Other	0.00	176.83	0.00	176.83
72399 - Other Materials and Goods	0.00	1,010.78	0.00	1,010.78
74205 - Audio Visual Productions	0.00	4,301.22	0.00	4,301.22
74220 - Translation Costs	0.00	2,046.82	0.00	2,046.82
76135 - Realized Gain	0.00	- 3.36	0.00	- 3.36
Total for Fund 62000	0.00	15,393.14	0.00	15,393.14
Total for Activity ACTIVIDAD6	0.00	15,393.14	0.00	15,393.14
Total for Output : 00063034	0.00	209,509.44	0.00	209,509.44

Project Total :	0.00	209,509.44	0.00	209,509.44
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Signed By : GM/ontemayor. JN/autz 8. Date : 5-mar-2015

Signed By : _____ Date : _____



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Business Unit : MEX10
Period : Jan-Dec (2014)
Selected Project Id : 00050856
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2014)			
Output # : ALL	Impl. Partner : Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	209,509.44	0.00	209,509.44



Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2014)
Selected Project Id : 00050856
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00050856 SWH Market Transformation&Stre Period : As Of Dec31,2014

Output #	00063034	Impl. Partner :03831 Com. para Ahorro de Energia	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

